

Date: 09/26/17  
Time: 7:20 am

CELINA CITY BOARD OF EDUCATION  
Appropriation Resolution Report

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(APPRES)

Attachment VI

001 GENERAL

100 PERSONAL SERVICES - SALARIES	16,450,076.00
200 EMPLOYEES RETIRE. & INSUR. BEN	7,239,587.00
400 PURCHASED SERVICES	6,655,212.00
500 SUPPLIES AND MATERIALS	1,072,830.00
600 CAPITAL OUTLAY	420,919.00
800 MISCELLANEOUS OBJECTS	593,366.00
900 OTHER USES OF FUNDS	145,000.00

Total for 001 GENERAL 32,576,990.00

002 BOND RETIREMENT	3,542,000.00
003 PERMANENT IMPROVEMENT	400,000.00
004 BUILDING	5,000,000.00
006 FOOD SERVICE	1,564,125.00
007 SPECIAL TRUST	51,100.00
010 CLASSROOM FACILITIES	10,000,000.00
011 ROTARY-SPECIAL SERVICES	261,800.00
012 ADULT EDUCATION	16,200.00
018 PUBLIC SCHOOL SUPPORT	116,200.00
019 OTHER GRANT	23,400.00
020 SPECIAL ENTERPRISE FUND	20,000.00
022 DISTRICT AGENCY	495,525.00
035 TERMINATION BENEFITS - HB426	206,000.00
200 STUDENT MANAGED ACTIVITY	190,900.00
300 DISTRICT MANAGED ACTIVITY	455,493.00
401 AUXILIARY SERVICES	135,560.12
439 PUBLIC SCHOOL PRESCHOOL	54,942.56
451 DATA COMMUNICATION FUND	13,500.00
516 IDEA PART B GRANTS	646,664.11
524 VOC ED: CARL D. PERKINS - 1984	108,210.76
525 PROJECT HEAD START	1,162,670.00
551 LIMITED ENGLISH PROFICIENCY	9,185.15
572 TITLE I DISADVANTAGED CHILDREN	447,499.30
587 IDEA PRESCHOOL-HANDICAPPED	22,965.33
590 IMPROVING TEACHER QUALITY	103,078.63
599 MISCELLANEOUS FED. GRANT FUND	11,110.68

Grand Total All Funds 57,635,119.64